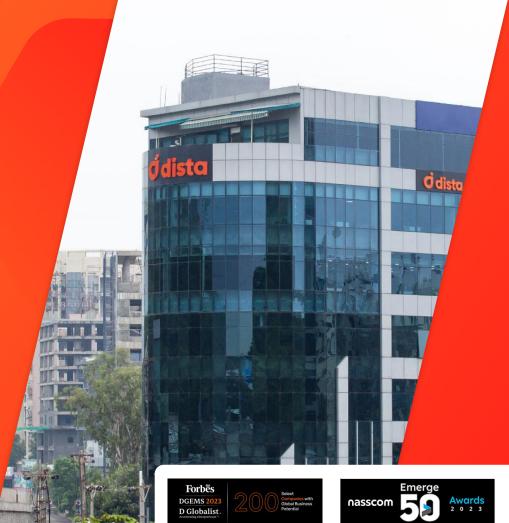


Location Intelligent Site Selection Strategy

Branches | Stores | Warehouses | Distributors





Challenges Addressed by Dista's Location Intelligence Solution

Tap into Potential of Existing Markets

Setup new branches in existing areas or existing site relocation

Capture New Markets

Setup new site/branch based on leads, revenue, competitor presence etc

Optimizing Current Operations

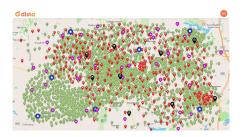
Maximize coverage of current branch or shut down low performance branches

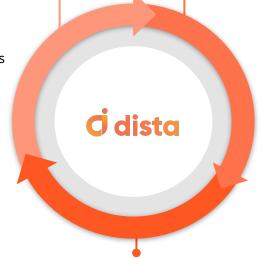


Applying Location Intelligence for Site Selection & Market Expansion

Visualize (Monitor)

- 1. Identify business trends with historical data
- 2. Visualize coverage of current operations
- 3. Identify missed opportunities and market potential





Operationalize [Execute]

- 1. Finalize new sites/pods/clusters for expanded operations
- 2. Live performance web dashboard and lead actioning status
- 3. Mobile app with smart beat plans, priority prospecting for field reps

Strategize [Plan]

- 1. System recommended new site strategy
- 2. Define catchment area and micromarket mapping
- 3. Design new clusters to cover hotspots for business growth with 20+ business parameters





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Samples of Parameters handled for Site Selection & Market Expansion

1. Existing branch to customer ratio	7. POI data - presence of Local Stores, Hospitals, Pharmacies, High income residences, ATMs, Private and public corporations, real estate pricing
2. Lead handling capacity of each branch e.g. 500 leads handled by each branch	8. Pincode or Zipcode mapping
3. Revenue handling capacity of each branch e.g. 2M per branch in tier 2 city and 5M in tier 1 city	
4. Radius of catchment area ~ 2-3 km	
5. Competitor density in a region	
6. Census data and impact on purchasing power depending on socio-economic population influence	

× +

Visualize Historical Data

Understand localized trends by visualizing historical data - customers, prospects, and leads.



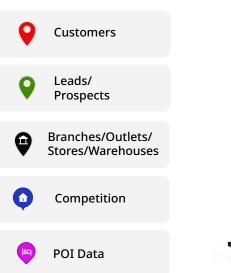
Leads/

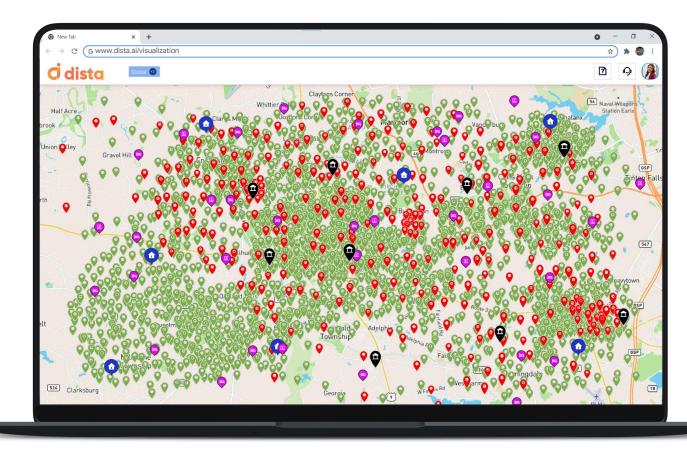
Prospects

G www.dista.ai/visualization **O** dista 54 Naval Weapo Station Earle nion Olle GSP 547 524 Clarksburg 18

Multilayer Geodata

Visualize current market spread by overlapping visual data layers of current branch, competitors, field reps, POI, and more.





New site selection and redesign catchment area

- → Identity sites for new branches and maximize existing catchment area
- → System recommended branches aim to cover 95% leads by each branch and field reps enabling them to capture all business opportunities within 2-5 km (3mi) radius

Leads/ Prospects

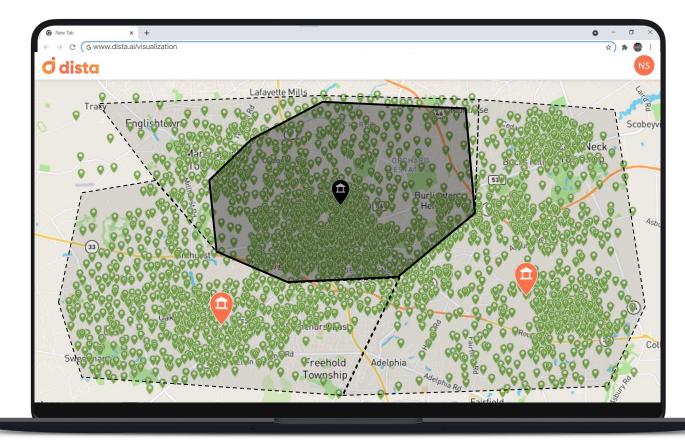


Recommended Branch

Existing Serviceable Area

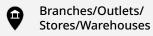


Recommended Serviceable Area



Existing Site Relocation & Branch Optimization

- → Identify gaps and relocate existing branches to maximize catchment area
- Shut down operations of low traffic/performance/business branches and sites

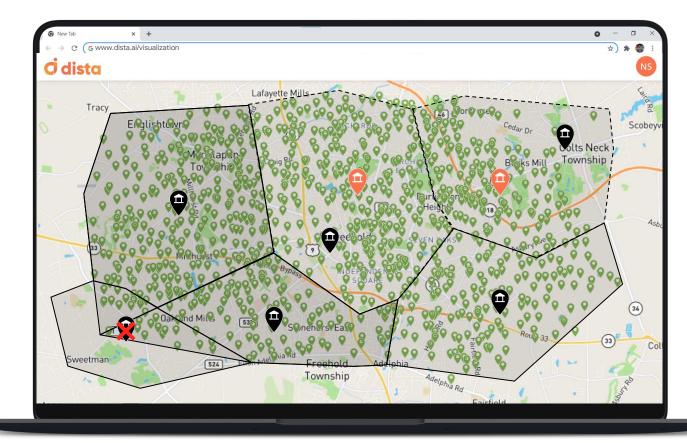




Dista Recommended Branch



Recommended Serviceable Area



Run Real-time Simulations

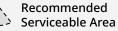
Run simulations to optimize \rightarrow coverage and capacity of new business e.g. tweak parameters to get 5 new probable site locations or 20

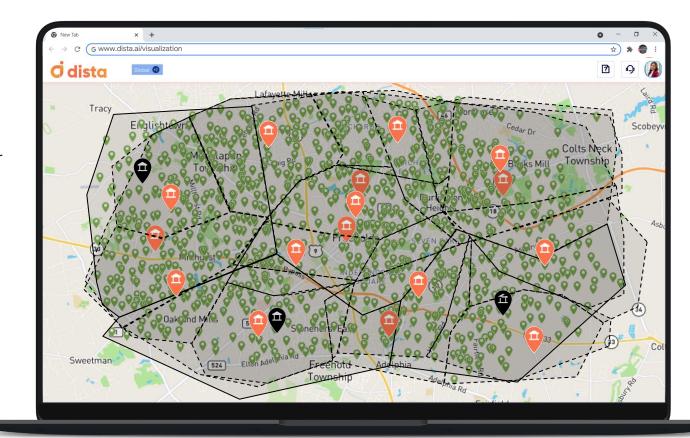




Dista Recommended Branch







Micro Market Mapping

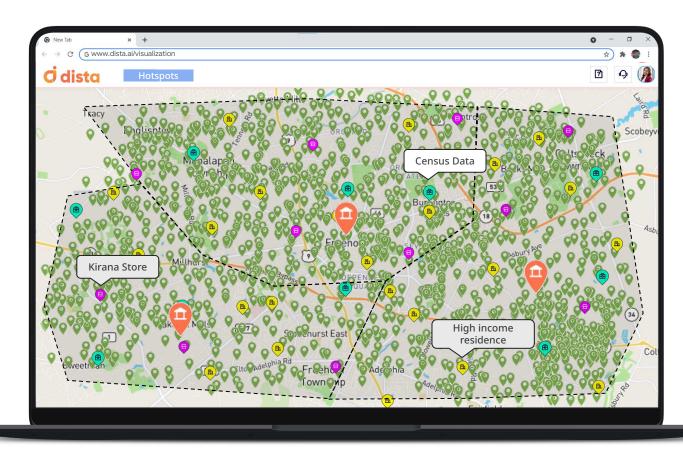
- Cover market gaps based on micro-market mapping, identify new hotspots, and tap into potential customers
- New catchment areas of these system recommended branches take into account 20+ business parameters
- → Refer table on slide 4 for more parameters

Dista Recommended Branch



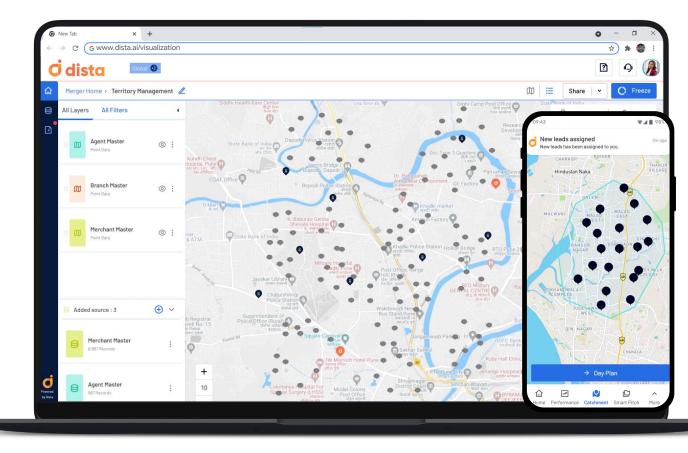
Kirana Stores

Residences



See it in Action

- → Freeze the new site selection strategy and integrate with current systems
- Assign reps to new branches, catchment areas or new leads based on proximity, priority, capacity, availability etc
- Dista recommended smart beats for reps to include new prospects in their current visit plan

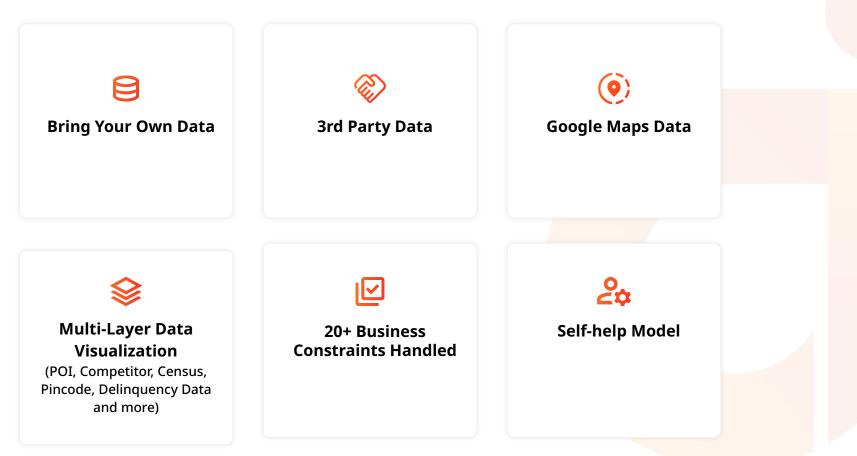


Real-time Performance Monitoring of all Sites

Performance dashboard offers real-time insights into territory performance like high volume, high performance, high volume, low performance etc

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Perform	ance													
Territory Efficiency	All Filters - 10	Date - 📉 🗙	Lead	type - 📉 🗙	Lead type ·	- CALONLINE	× Status -	Us	ser - Nobert I	X User	- R.A. X	··· Reset	filter Apply	Filter
User Efficiency	Date filter 🗸		•	Status		✔ Campaign		✓ Use	er	~	Branch	1	•	6+
Campaign Efficiency	Hard working Total leads > 100 & Conversion % > 10 Smart working Total leads 25-100 & Conversion % > 20													
POI & Lead	Branch	Conversion %	Total Leads	Unassigned leads	USER Count	AVG Actioning	Avg Working Hrs	Branch	Conversion %	Total Leads	Unassigned leads	USER Count	AVG Actioning	Avg Worki Hrs
efficiency	Baner branch	30	110	0	09	84.1%	7 hrs	Wagholi Branch	21	91	0	10	80.1%	8.2 hrs
))	Wakad branch	40	105	0	15	80.1%	4.1 hrs	Pimpri Branch	29	32	0	09	79.1%	6.1 hrs
l	Aundh branch	19	127	0	12	78.1%	3.6 hrs	Pimpri 2 Bran	25	81	0	14	80.1%	7.6 hrs
۵.	Kothrud branch	11	116	0	11	83.1%	7 hrs	Chinchwad 2	25	56	0	12	84.1%	9 hrs
3	Hard working- Low conversion Total leads > 100 & Conversion % < 10 Potential areas Total leads > 75 & Conversion % < 08													
5	Branch	Conversion %	Total Leads	Unassigned leads	USER Count	AVG Actioning	Avg Working Hrs	Branch	Conversion %	Total Leads	Unassigned leads	USER Count	AVG Actioning	Avg Worki Hrs
	Baner branch	9	108	D	11	78.1%	9 hrs	Baner branch	6	91	0	09	85.1%	4.8 hrs
	Wakad branch	5	115	0	09	84.1%	7.1 hrs	Wakad branch	7	84	0	09	78.1%	4.1 hrs

Functional Advantages



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Thank You!

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